

Service Title: **Library Services**

Manager: Nick Niles

Business Unit: Residents & Visitors Services

Executive Head: Sue Cheriton

**Brief Description of Service:**

The library service provides a wide range of services and resources to support local people in their work, study and leisure pursuits, including:  
 4 branch libraries  
 Lending Services - books and audio-visual materials  
 Reference, information and local studies.  
 Young people's services & Inclusion Services for disadvantaged people.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
558 Library Services - Operational & Mng't	32	836	44	181	0	0	1,061	-74	0	0	0	-74	987
559 Library Services - Resources Fund	0	0	0	104	0	0	104	0	0	0	0	0	104
<b>TOTAL</b>	<b>32</b>	<b>836</b>	<b>44</b>	<b>285</b>	<b>0</b>	<b>0</b>	<b>1,165</b>	<b>-74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-74</b>	<b>1,091</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent